

**Love Songs and Memories - Valentine Fundraiser
Event Budget Report**

	<i>Projected</i>	<i>Actual</i>	<i>Accountant</i>
601.48 Income			
<i>Projected Income</i>	10,800.00	6,706.00	
<i>50/50 Raffle</i>	500.00	465.00	
<i>Auction Items</i>	5,000.00	3,425.00	
<i>Advertisements</i>		985.00	
<i>Other Income</i>		129.00	
TOTAL Income	16,300.00	11,710.00	11,641.00
		Acct correction	69.00
			0.00
 701.48 Expenses			
<i>Food</i>	3,060.00	2,470.00	
<i>Postage and Invitations</i>	600.00	146.69	
<i>Decorating</i>	300.00	69.00	
<i>Misc Expense</i>	340.00	1,430.80	
<i>Other</i>		841.78	
TOTAL Expenses	4,300.00	4,958.27	4,958.27
			0.00
 Profit/Loss	 12,000.00	 6,751.73	

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I & E Breakdown

601.48 Income

Projected Income

>	2/9/11 Ticket Sales	40.00	
>	2/9/11 Ticket Sales	1,940.00	
>	2/14/11 Ticket Sales	1,282.00	
>	2/14/11 Ticket Sales	600.00	
	Ticket Sales Charged	275.00	
	Correction on a charge	44.00	
	Additional Ticket Sales	2,525.00	
	<i>Total</i>		<i>6,706.00</i>

50/50 Raffle

>	2/14/11 Raffle Sales	465.00	
		0.00	
		0.00	
	<i>Total</i>		<i>465.00</i>

Auction Items

>	2/14/11 Auction Sales	1,144.00	
>	2/14/11 Auction Sales	1,689.00	
	Auction Sales Charged	472.00	
	3/1/11	20.00	
	3/23/11 Sisson	100.00	
	<i>Total</i>		<i>3,425.00</i>

Advertisements

>	1/31/11 Ads	200.00	
>	2/7/11 7 individual ads	375.00	
>	2/9/11 Pisces	25.00	
>	2/9/11 Sherwinn	25.00	
	3/4/11 The Cupboard	25.00	
	3/10/11 one ad	75.00	
	3/16/11 C Stationery	25.00	
	3/23/11 Surgery Center	210.00	
	4/5/11 DuComb	25.00	
	<i>Total</i>		<i>985.00</i>

Other Income

	3/16/11 L & L (photos)	129.00	
	<i>Total</i>		<i>129.00</i>

701.48 Expenses

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Food

ck 11078	1/21/11 Melinda Angles	750.00	
ck 11102	2/15/11 Melinda Angles	1,720.00	
	<i>Total</i>		<i>2,470.00</i>

Postage and Invitations

ck 11072	1/10/11 Mailing Invitations	38.51	
ck 11077	1/26/11 Mailing Invitations	108.18	
	<i>Total</i>		<i>146.69</i>

Decorating

ck 11153	4/13/11 BBJ Linen	69.00	
		0.00	
	<i>Total</i>		<i>69.00</i>

Misc Expense

ck 11097	2/3/11 Centralia Sentinel	160.80	
ck 11101	2/15/11 Phillip Tinge	100.00	
ck 11100	2/15/11 Tom Baker Band	420.00	
ck 11103	2/15/11 Cash Box	750.00	
	<i>Total</i>		<i>1,430.80</i>

Other

ck 11123	3/4/11 Shoppers Weekly	84.00	
ck 11125	3/4/11 Centralia Sentinel	124.20	
ck 11126	3/9/11 Light and Lens	75.00	
ck 11149	4/8/11 Caddy Shack	558.58	
		0.00	
	<i>Total</i>		<i>841.78</i>

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2,525.00

160.00

160.00

80.00

80.00

240.00

360.00

240.00

160.00

565.00

100.00

100.00

40.00

240.00

