

The Wedding Singer
Oct 1, 2, 8, 9 (2010)
 Event Budget Report

	<i>Projected</i>	<i>Actual</i>	<i>Accountant</i>
601.65 Income			
<i>Projected Income - Ticket Sales</i>	4,000.00	6,089.00	
<i>Underwriters/Sponsors</i>	2,500.00	2,500.00	
<i>Program Income</i>		0.00	
<i>Concessions</i>		0.00	
<i>Other</i>		1,040.92	
TOTAL Income	6,500.00	9,629.92	9,673.92
			-44.00
701.65 Expenses			
<i>Play: Purchase</i>		0.00	
<i>Play: Rent</i>	1,140.00	1,140.00	
<i>Royalty Fee</i>	550.00	575.00	
<i>Music Purchase</i>		0.00	
<i>Music Rent</i>		26.25	
<i>Scenery Construction/Supplies</i>	150.00	21.19	
<i>Paint, Brushes, Etc</i>	100.00	9.29	
<i>Properties/Special Pieces</i>	100.00	44.63	
<i>Makeup</i>		60.05	
<i>Costumes to Purchase</i>	400.00	104.83	
<i>Gallery Decorations</i>		0.00	
<i>Costume Cleaning</i>		0.00	
<i>Flowers or decorations</i>	300.00	222.66	
<i>Tickets</i>	10.00	8.00	
<i>Programs</i>	100.00	0.00	
<i>Scrip Returns</i>	25.00	26.25	
<i>Advertising</i>	1,000.00	876.56	
<i>Concession/Receptions</i>	150.00	734.15	
<i>Sound</i>		0.00	
<i>Lighting/Gells</i>	30.00	30.00	
<i>Shop Fees</i>	10.00	10.00	
<i>Cash Box</i>	50.00	320.00	
<i>Profit Refund</i>	100.00	0.00	
TOTAL Expenses	4,215.00	4,208.86	2,493.86
<i>Previous Accounting Year</i>			1,715.00
			0.00
Profit/Loss	\$2,285.00	\$5,421.06	

Director: Carrie Perkins-Schnicker
 Attendance: 682

Income & Expense Breakdown

INCOME

Projected Income

10/1/10 Ticket sales	1,714.00	
10/2/10 Ticket Sales	1,298.00	
10/8/10 Ticket Sales	1,830.00	
10/9/10 Ticket Sales	1,004.00	
Advance Deposits	564.00	
Credit Card Ticket Sales	60.00	
Income Adjustment	-381.00	
Total		6,089.00

Underwriter/Sponsors

> 9/16/10 St Mary's	2,000.00	
> 9/27/10 Nolen Donor	500.00	
	0.00	
Total		2,500.00

Program Income

	0.00	
	0.00	
	0.00	
	0.00	
Total		0.00

Concessions

	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
Total		0.00

Other Income

Refundable Deposit (400)	219.92	
Cash Box	320.00	
Basket Raffle	501.00	
Total		1,040.92

EXPENSES

Play: Purchase

	0.00	
	0.00	
Total		0.00

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Play: Rent

6/15/10 Music Theatre Inter-	rental	740.00	
	Security Deposit	400.00	
	<i>Total</i>		1,140.00

Royalty Fee

6/15/10 Music Theatre International		575.00	
		0.00	
	<i>Total</i>		575.00

Music Purchase

	0.00	
	0.00	
<i>Total</i>		0.00

Music Rent

11006 10/22/10 US Post - Return Music		26.25	
		0.00	
	<i>Total</i>		26.25

Scenery Construction/Supplies

10982 10/12/10 CC Lumber		21.19	
		0.00	
		0.00	
		0.00	
	<i>Total</i>		21.19

Paint, Brushes, Etc

9/15/10 Ace		9.29	
		0.00	
		0.00	
		0.00	
		0.00	
	<i>Total</i>		9.29

Properties/Special Pieces

10978 10/8/10 Festivities		16.00	
	9/30/10 Schnucks - Shot glasses	5.29	
	8/18/10 Kristen Thompson	19.34	
	9/29/10 Schnucks - multi-ticket	4.00	
	<i>Total</i>		44.63

Makeup

9/1/10 Holli Bone		25.78	
9/29/10 Holli Bone		34.27	
		0.00	
	<i>Total</i>		60.05

Costumes to Purchase

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	9/1/10 Kristen Thompson	66.97	
	8/16/10 Kristen Thompson	15.90	
	9/7/10 Kristen Thompson	21.96	
	<i>Total</i>		104.83
Gallery Decorations			
		0.00	
		0.00	
		0.00	
	<i>Total</i>		0.00
Costume Cleaning			
		0.00	
		0.00	
		0.00	
	<i>Total</i>		0.00
Flowers or Decorations			
	Save on Crafts	85.16	
10995	10/13/10 Save on Crafts	14.09	
	Save on Crafts	104.96	
	Festivities	16.00	
	Refund on Purchase	-37.62	
	9/27/10 Walmart	30.78	
	9/30/10 Walmart	9.29	
	<i>Total</i>		222.66
Tickets			
	10/6/10 Office Products	8.00	
		0.00	
		0.00	
	<i>Total</i>		8.00
Programs			
		0.00	
		0.00	
		0.00	
		0.00	
	<i>Total</i>		0.00
Scrip Return			
	Mailer	26.25	
		0.00	
	<i>Total</i>		26.25
Advertising			
10953	9/9/10 10953 Nashville News	19.05	
10956	9/9/10 Union Banner	21.00	
10963	9/9/10 Mt Vernon Reg News	58.80	

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10966	9/9/10	Centralia Sentinel	30.15	
10984	10/12/10	Centralia Sentinel	49.06	
10994	10/13/10	Centralia Sentinel	264.50	
10997	10/13/10	Salem Times Commoner	99.00	
		WRXX	200.00	
11010	11/5/10	Centralia Sentinel	135.00	
		Total		876.56

Concession/Receptions

10980	10/12/10	Bears Distributing	45.00	
		Walmart	45.74	
		Schnucks	22.52	
	10/9/10	Schnucks	101.64	
		Schnucks	20.28	
		Priced Right	11.13	
		Schnucks	75.60	
		Schnucks	94.74	
		Schnucks	16.90	
	10/4/10	Schnucks	13.52	
	9/30/10	Schnucks	28.13	
	10/1/10	Schnucks	123.86	
	9/29/10	Schnucks multi-ticket	13.34	
	10/2/100	Schnucks	101.69	
		Walmart	20.06	
		Total		734.15

Sound

	0.00	
	0.00	
Total		0.00

Lighting/Gells

Stage Use	30.00	
	0.00	
Total		30.00

Shop Fees

Set Use	10.00	
Total		10.00

Cash Box

320.00
0.00

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0.00
0.00

Total

320.00

Profit Refund

0.00