

	Projected	Actual	Accountant
601.74 Income			
Ticket Income		821.00	
Underwriters/Sponsors		0.00	
Program Income		0.00	
Concessions		0.00	
Other		0.00	
TOTAL Income	0.00	821.00	0.00
			821.00
701.74 Expenses			
Play: Purchase		0.00	
Play: Rent		0.00	
Royalty Fee		525.00	
Music Purchase		0.00	
Music Rent		0.00	
Scenery Construction/Supplies		0.00	
Paint, Brushes, Etc		0.00	
Properties/Special Pieces		0.00	
Makeup		0.00	
Costumes to Purchase		0.00	
Costumes to Rent		0.00	
Costume Cleaning		0.00	
Flowers or decorations		0.00	
Tickets		0.00	
Programs		0.00	
Patron Postcards		0.00	
Advertising		0.00	
Concession/Receptions		0.00	
Sound		0.00	
Lighting/Gells		0.00	
Shop Fees		0.00	
Other		0.00	
TOTAL Expenses	0.00	525.00	525.00
			0.00
Profit/Loss	0.00	296.00	

Director:
Tickets:

I & E Breakdown

INCOME

Ticket Income

At the Door	296.00
Philharmonic	525.00
	0.00
	0.00
	0.00

Total 821.00

Underwriter/Sponsors

	0.00
	0.00
	0.00

Total 0.00

Program Income

	0.00
	0.00
	0.00
	0.00

Total 0.00

Concessions

	0.00
	0.00
	0.00
	0.00
	0.00

Total 0.00

Other Income

	0.00
	0.00

Total 0.00

EXPENSES

Play: Purchase

	0.00
	0.00

Total 0.00

Play: Rent

	0.00
	0.00

Total 0.00

<i>Royalty Fee/Conductors</i>			
ck 11163	4/30/11 Marvin	350.00	
ck 11164	4/30/11 Philip	175.00	
	<i>Total</i>		<u>525.00</u>
 <i>Music Purchase</i>			
		0.00	
		0.00	
	<i>Total</i>		<u>0.00</u>
 <i>Music Rent</i>			
		0.00	
		0.00	
	<i>Total</i>		<u>0.00</u>
 <i>Scenery Construction/Supplies</i>			
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
	<i>Total</i>		<u>0.00</u>
 <i>Paint, Brushes, Etc</i>			
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
	<i>Total</i>		<u>0.00</u>
 <i>Properties/Special Pieces</i>			
		0.00	
		0.00	
		0.00	
		0.00	
	<i>Total</i>		<u>0.00</u>
 <i>Makeup</i>			
		0.00	
		0.00	
		0.00	
	<i>Total</i>		<u>0.00</u>

Costumes to Purchase

0.00
0.00
0.00

Total

0.00

Costumes to Rent

0.00
0.00
0.00
0.00

Total

0.00

Costume Cleaning

0.00
0.00
0.00

Total

0.00

Flowers or Decorations

0.00
0.00
0.00
0.00

Total

0.00

Tickets

0.00
0.00
0.00

Total

0.00

Programs

0.00
0.00
0.00
0.00

Total

0.00

Patron Postcards

0.00
0.00

Total

0.00

Advertising

0.00
0.00
0.00

	0.00	
<i>Total</i>		<u>0.00</u>
 <i>Concession/Receptions</i>		
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
<i>Total</i>		<u>0.00</u>
 <i>Sound</i>		
	0.00	
	0.00	
<i>Total</i>		<u>0.00</u>
 <i>Lighting/Gells</i>		
<i>Stage Use</i>	0.00	
	0.00	
	0.00	
<i>Total</i>		<u>0.00</u>
 <i>Shop Fees</i>		
<i>Set Use</i>	0.00	
	0.00	
<i>Total</i>		<u>0.00</u>
 <i>Other</i>		
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
<i>Total</i>		<u>0.00</u>