

	<i>Projected</i>	<i>Actual</i>	<i>Accountant</i>
601.67 Income			
<i>Ticket Income</i>	1,630.00	1,859.00	
<i>Underwriters/Sponsors</i>		0.00	
<i>Program Income</i>	75.00	225.00	
<i>Concessions</i>	100.00	221.50	
<i>Other</i>		0.00	

TOTAL Income	1,805.00	2,305.50	2,305.50
			0.00

701.67 Expenses

<i>Play: Purchase</i>		0.00
<i>Play: Rent</i>		0.00
<i>Royalty Fee</i>		0.00
<i>Music Purchase</i>		0.00
<i>Music Rent</i>		0.00
<i>Scenery Construction/Supplies</i>	500.00	0.00
<i>Paint, Brushes, Etc</i>	50.00	0.00
<i>Properties/Special Pieces</i>		0.00
<i>Makeup</i>		0.00
<i>Costumes to Purchase</i>	100.00	316.48
<i>Costumes to Rent</i>		0.00
<i>Costume Cleaning</i>		0.00
<i>Flowers or decorations</i>		0.00
<i>Tickets</i>	5.00	5.00
<i>Programs</i>	25.00	25.00
<i>Patron Postcards</i>		0.00
<i>Advertising</i>	350.00	289.20
<i>Concession/Receptions</i>	100.00	117.08
<i>Sound</i>		0.00
<i>Lighting/Gells</i>	30.00	30.00
<i>Shop Fees</i>	15.00	15.00
<i>Other</i>		150.00

TOTAL Expenses	1,175.00	947.76	947.76
			0.00

Profit/Loss 630.00 1,357.74

Director: Viki Loomis			
Tickets: 250	Adult	172	\$8.00
	Student	19	\$5.00
	Patron	46	\$5.00
	Comp	13	\$0.00