

The Lion, the Witch, and the Wardrobe  
 Event Budget---June 25, 26, 27 2010

	<i>Projected</i>	<i>Actual</i>	<i>Accountant</i>
<b>Income 601.68</b>			
<i>Projected Income - Tickets</i>	1,335.00	2,081.00	
<i>Underwriters/Sponsors</i>	250.00	100.00	
<i>Program Income</i>	250.00	225.00	
<i>Concessions</i>	180.00	230.00	
<i>Other</i>		265.00	
<b>TOTAL Income</b>	<b>2,015.00</b>	<b>2,901.00</b>	2,845.00
<b>Expenses 701.68</b>			56.00
<i>Play: Purchase</i>	75.00	82.00	
<i>Play: Rent</i>	195.00	0.00	
<i>Royalty Fee</i>		195.00	
<i>Music Purchase</i>		0.00	
<i>Music Rent</i>		0.00	
<i>Scenery Construction/Supplies</i>	150.00	31.15	
<i>Paint, Brushes, Etc</i>	100.00	22.92	
<i>Properties/Special Pieces</i>	100.00	8.55	
<i>Makeup</i>	50.00	26.46	
<i>Costumes to Purchase</i>	200.00	51.88	
<i>Costumes to Rent</i>		0.00	
<i>Costume Cleaning</i>		0.00	
<i>Flowers or decorations</i>		0.00	
<i>Tickets</i>	10.00	0.00	
<i>Programs</i>	20.00	25.00	
<i>Patron Postcards</i>	30.00	15.00	
<i>Advertising</i>	400.00	200.40	
<i>Concession/Receptions</i>	160.00	117.59	
<i>Sound</i>		0.00	
<i>Lighting/Gells</i>	30.00	30.00	
<i>Shop Fees</i>	15.00	15.00	
<i>Other</i>		265.00	
<b>TOTAL Expenses</b>	<b>1,535.00</b>	<b>1,085.95</b>	1,003.61
			82.34
<b>Profit/Loss</b>	<b>480.00</b>	<b>1,815.05</b>	