

Crowns
 Aug 6, 7, 13, 14 2010
 Budget Report

<i>Income</i>	<i>Projected</i>	<i>Actual</i>	<i>Accountant</i>
<i>Ticket Income</i>	2,600.00	3,867.00	
<i>Underwriters/Sponsors</i>		0.00	
<i>Program Income</i>	250.00	0.00	
<i>Concessions</i>	100.00	110.00	
<i>Other</i>		0.00	

TOTAL Income	2,950.00	3,977.00	3,977.00
			0.00

Expenses

<i>Play: Purchase</i>		0.00
<i>Play: Rent</i>		0.00
<i>Royalty Fee</i>	300.00	714.15
<i>Music Purchase</i>	251.00	0.00
<i>Music Rent</i>		0.00
<i>Scenery Construction/Supplies</i>		0.00
<i>Paint, Brushes, Etc</i>		0.00
<i>Properties/Special Pieces</i>		0.00
<i>Makeup</i>		0.00
<i>Costumes to Purchase</i>	150.00	114.35
<i>Costumes to Rent</i>		0.00
<i>Costume Cleaning</i>		0.00
<i>Flowers or decorations</i>	50.00	0.00
<i>Tickets</i>	5.00	0.00
<i>Programs</i>	25.00	90.00
<i>Patron Postcards</i>	30.00	15.05
<i>Advertising</i>	400.00	195.45
<i>Concession/Receptions</i>	100.00	285.92
<i>Sound</i>		0.00
<i>Lighting/Gells</i>	30.00	0.00
<i>Shop Fees</i>	15.00	0.00
<i>Other</i>		0.00

TOTAL Expenses	1,356.00	1,414.92	1,414.92
			0.00

<i>Profit/Loss</i>	<i>1,594.00</i>	<i>2,562.08</i>
--------------------	-----------------	-----------------

<i>Director:</i>	<i>Viki Loomis</i>	<i>Prices</i>	<i>Attendance</i>	<i>Totals</i>
<i>Tickets:</i>	<i>Adult</i>	8.00	411	3,288.00
	<i>Student</i>	5.00	30	150.00
	<i>Patron</i>	8.00	16	128.00
	<i>Three/One</i>	7.00	43	301.00
	TOTAL		500	\$ 3,867.00